

## 24 Title I - LCECC

| Funct. | Obj. | Dscrpt.  | Loc.  | Qty | Cost        | Narrative Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Last Updated Date       |
|--------|------|----------|-------|-----|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| 100    | 100  | Salaries | LCECC | 1   | \$61,234.00 | Employ a Properly Certified Teacher (A. Abenojar) @ 1.0 FTE to reduce class size in second grade from 1:26 to 1:20. The CSR teacher will implement and provide academic instruction across the core content / subject areas. Additionally, the addition of the CSR teacher will provide an opportunity for the school to deliver a final push with the second-grade students to ensure students are on target for entering third grade.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8/2/2023<br>12:28:46 PM |
| 100    | 100  | Salaries | LCECC | 1   | \$11,955.00 | Employ a part-time certified teacher (N. Hayes) as a Literacy Interventionist to provide direct small group reading instruction. The Literacy Interventionist will pull small groups of students for intensified intervention to increase student's reading levels and assist in bringing students up to grade-level norms. Students served will be selected based off school-level data (NWEA MAP and DRA) scores. Interventionists pay rate: \$39.85 per hr x 3 hrs daily x 3 days per week not to exceed 100 days.                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6/29/2023<br>2:54:47 PM |
| 100    | 100  | Salaries | LCECC | 1   | \$5,000.00  | <p>Provide extended school/tutoring programs such as before/after/summer school academic assistance with a blended (face-to-face/ virtual) learning approach for at-risk students. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p style="text-align: center;">Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> <li>-Certified Liaison (Admin. Exp. serving as an AP) \$45</li> <li>-Certified Liaison (Teacher, Coordinator, etc.) \$40</li> <li>-Properly certified teacher - \$30</li> <li>-Properly certified teacher w/R2 Succeed Endorsement \$40</li> <li>-Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours</li> <li>-Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours</li> </ul> | 6/29/2023<br>2:45:32 PM |

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| 100 | 200 | Employee Benefits  | LCECC | 1 | \$25,702.47 | Second grade CSR teacher (A. Abenojar) benefits.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8/2/2023<br>12:30:47 PM |
| 100 | 200 | Employee Benefits  | LCECC | 1 | \$4,001.82  | Benefits on Literacy Interventionist (N. Hayes) salary.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6/28/2023<br>5:39:25 PM |
| 100 | 200 | Employee Benefits  | LCECC | 1 | \$1,673.70  | Extended school/ tutoring programs benefits.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 6/29/2023<br>9:10:02 AM |
| 100 | 300 | Purchased Services | LCECC | 1 | \$1,500.00  | The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the school's current computer assisted instructional programs and provide additional support to students. Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures will include the purchase of software site licenses such as Letterland Digital Licensing (20 @ \$75.00 ea.), etc. | 6/28/2023<br>9:58:06 AM |

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| 100 | 400 | Supplies and Materials | LCECC | 1 | \$5,621.76 | <p>Purchase instructional supplies/ materials and books to increase academic achievement across the core content/ subject areas and differentiate instruction (flex groups) in grades PK - 2. The school will continue the implementation of "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. "The Leader in Me" is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation making and the ability to work in groups. Additionally, the school will supplement technology to increase student achievement across the core content/ subject areas. Technology purchases will be above and beyond what the district provides.</p> <p>Expenditures to include instructional supplies/ materials such as Ready curriculum/ workbooks, leveled text, assorted reading materials, classroom libraries, media books, manipulatives, AIMS materials, paper, pencils, folders, binders, "The Leader in Me" workbooks/activity guides books, bookmarks, folders, lanyards, etc. needed to support the LIM program, etc., as well as technology supplies such as replacement parts to enable use of existing technology, projector bulbs, headphones, replacement mouse/ keyboards, surge protectors, ink cartridges, etc.</p> | 6/29/2023<br>9:04:39 AM |
| 188 | 100 | Salaries               | LCECC | 1 | \$1,500.00 | <p>Provide stipend for a para-professional (E. McCray) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades PK - 2. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6/29/2023<br>3:34:07 PM |
| 188 | 200 | Employee Benefits      | LCECC | 1 | \$502.11   | Parent Liaison (E. McCray) benefits.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6/29/2023<br>8:27:50 AM |

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| 188 | 400 | Supplies and Materials | LCECC | 1 | \$3,000.00 | Host monthly Parent and Family Engagement Nights to provide parents with strategies to help their child at home with standards across the core content/ subject areas. Additionally, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. The school will also Create, print and/ or copy, and distribute parent-school communications, such as student progress reports, handbooks, school contact cards, newsletters, translated newsletters, 'Pawsitive' Panther postcards, 'Pawsitive' referrals, envelopes, brochures, and postage for all grades. Student handbooks/ agendas will be distributed as a parent-school communications tool for PK -2nd grades. Expenditures may include paper, pencils, crayons, folders, markers, construction paper, other supplies for make/ take activities, postcards, postage, envelopes, newsletter and brochure holders, brochures, student handbooks/ agendas, ink cartridges, and light refreshments. | 6/29/2023<br>8:28:23 AM |
| 210 | 600 | Other Objects          | LCECC | 1 | \$4,279.00 | The school will implement of "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. "The Leader in Me" is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation making and the ability to work in groups. Expenditures to include Per Student School Membership (389 @ \$11.00 ea.).                                                                                                                                                                                                                                                                              | 6/12/2023<br>3:44:32 PM |

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| 220 | 300 | Purchased Services     | LCECC | 1 | \$21,481.83 | Provide on/off site professional learning opportunities using a blended (face-to-face/ virtual) approach for staff in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content/ subject areas. Additionally, the school will provide training to continue the implementation of Franklin Covey's "The Leader in Me" program. Professional learning opportunities may include training on data analysis; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration; as well as attending South Carolina College Career Readiness Standards sessions, conferences such as the SCASA Conf., PSLA Conf., ASCD, SCCTM Conf., ArtsNow trainings, etc. Likewise, opportunities will be provided for staff to receive training in programs such as Letterland; "The Leader in Me" program (to include consultant fees for LIM's Core 3 Coaching Subscription, K-8 Core 3, Lighthouse Team 3 Workshops), etc. in order to support South Carolina College Career Readiness Standards. Expenditures may include consulting fees, registration, travel, lodging, meals, and mileage for the Principal, Leadership Team, and Teachers to participate. The school may provide substitutes for staff participating in professional development trainings/ conferences through a contractual services agreement. | 8/2/2023<br>12:13:33 PM |
| 220 | 400 | Supplies and Materials | LCECC | 1 | \$2,156.91  | Each week, professional learning opportunities will be held through Professional Learning Communities which will teach research-based strategies in the core content areas to improve student achievement. Principal, leadership team, and teachers will participate in PLC and data meetings weekly to ensure that instruction is data driven and meets the needs of each child individually. Likewise, supplies will be purchased to continue the implementation of "The Leader in Me" program. Expenditures will include supplies such as notebooks, chart paper, markers, post it notes, sheet protectors, ink, folders, page dividers, manipulative, professional books, videos, resource materials, etc. and professional development supplies/materials necessary to continue with the implementation of the LIM program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6/29/2023<br>8:55:25 AM |

\$149,608.60